

Statewide Facilities Repair, Maintenance, and Replacement **FY2003 Request: \$400,000**
Reference No: 30128

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: Health/Safety
Location: Statewide **Contact:** Kevin Brooks
Election District: Statewide **Contact Phone:** (907)465-5999
Estimated Project Dates: 07/01/2002 - 06/30/2007

Brief Summary and Statement of Need:

This project will provide for repair, maintenance and renovation of department facilities statewide.

Funding:

	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Gen Fund	\$400,000	\$500,000	\$500,000	\$500,000	\$500,000		\$2,400,000
Total:	\$400,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$2,400,000

☐ State Match Required
 ☐ One-Time Project
 ☐ Phased Project
 ☒ On-Going Project
 0% = Minimum State Match % Required
 ☐ Amendment
 ☐ Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information:

This is an annual request which has received prior funding in order for the Department of Fish and Game to maintain and preserve its numerous facilities and structures. Prior year funding for the past five years is as follows: FY2002 \$300.0, FY2001 \$300.0, FY2000 \$250.0, FY1999 \$400.0, FY1998 \$400.0.

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The Department of Fish and Game has employees in over 40 locations around the state and operates facilities in many of these locations. These facilities include offices, bunkhouses, warehouses, workshops, cabins, laboratories, airplane hangars, and other structures that are vital to the mission of the department. Most routine, ongoing maintenance is funded through annual operating appropriations. Larger repair, renovation, and replacement projects have been requested in the capital budget, but have been funded at only a fraction of the identified amount in recent years. Deferred maintenance on facilities is a critical issue for the department with many of the requested projects involving life, health and safety issues.

In identifying and prioritizing projects, the department first considers life, health and safety implications. It is critical that we provide a safe and efficient environment to our employees and the public as we carry out our statutory responsibilities of managing the state's fish and wildlife resources. Projects are also developed so that facilities will comply with the Americans With Disabilities Act (ADA); meet building, mechanical, electrical, and life safety codes; and comply with Department of Labor standards for employee housing. Finally, the department actively pursues projects that will reduce operating costs through energy efficiency measures, and insure the structural integrity of a facility will remain sound for a minimum of 20-30 years.

The alphabetical list of projects below totals over \$4 million. These projects are representative of the types of projects needed and reflect current facility needs. Projects may be added or deleted to meet changing priorities and conditions. With a FY2003 request of \$400.0, the department will address only the most critical projects in the upcoming construction season. Additional project detail is available upon request.

FISH & GAME DEFERRED MAINTENANCE FY- 2003

Geographic Location	Structure/Project Description	Estimate \$1000s
Anchorage	Office; Upgrade first floor office space	75.0
Bethel	Compound, New Fence	35.0
Bethel	Small Warehouses/Level Foundation	5.0
Bethel	Warehouse/Replace Cold Storage Bldg.	75.0
Bethel	Duplexes/General Rehabilitation	95.0
Bethel	Bunkhouse replacement	320.0
Bethel	Left Duplex; Sanitary System	25.0
Chignik	Bunkhouse/Office Wall Repair; bulkhead repair	12.0
Chignik	Fueling Rack replacement	20.0
Chignik	Boat Crane Replacement	55.0
Chignik	All Buildings; Repaint/Caulk Exterior	25.0
Chignik	Office; increase office area	30.0
Chignik	Heating System Replacement	15.0
Chignik	Pilots House; Hot Water Heater	4.0
Chitina	Housing; Install Septic Tank	25.0
Cold Bay	Housing; Paint Exterior	20.0
Cold Bay	Office; Replace Fasteners in Siding/Roofing	10.0
Cold Bay	Office; Replace Exterior Doors/Frames	10.0
Cordova	Boat Shed/Expansion/Mezzanine Upgrade	175.0
Cordova	Office; Pave Parking Lot	50.0
Cordova	Office; Paint and replace floor finishes	27.0
Cordova	Office; Replace heat control system	15.0
Cordova	Office; Locate leaks/seal south wall	5.0
Cordova	Replace Bunkhouse Heating System	25.0
Cordova	Bunkhouse; Replace Carpet/vinyl	4.0
Cordova	Warehouse; Replace deteriorated roof	225.0
Cordova	Warehouse; Paint back wall	15.0
Cordova	Warehouse; Upgrade garage door safety features	3.0
Delta Junct	Fuel Storage Shed; replace	10.0
Delta Junct	Conex Trailer Storage/ Roof	5.0
Delta Junct	Cold Storage Building Repairs	10.0
Dillingham	Fence Storage Lot	30.0
Dillingham	Bunkhouse Roof Replacement	24.0
Dillingham	Warehouse; Modify Flashing at Eaves	50.0
Douglas	Office/Expand Lab for Hide Sealing	30.0
Douglas	Office/Seal South Wall	200.0
Dutch Hbr	Bunkhouse/Bathroom (2) Renovation	7.0
Emmonak	Office/Bunkhouse Replacement	95.0
Fairbanks	Bunkhouse/Reinforce Floor	30.0
Fairbanks	Office; Upgrade DDC Controls	25.0

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Fairbanks	Office; Pave MO Parking	70.0
Fairbanks	Office; Repair lighting in front of office building	25.0
Fairbanks	Parking; Repair cracks and potholes	10.0
Glennallen	Office; Complete Foundation Bracing	50.0
Glennallen	Office; Paint Interior	10.0
Glennallen	Old Garage/Demo/Asbestos Removal	250.0
Glennallen	Garage/Shop Rehabilitation	8.0
Glennallen	Replace Septic Tank Leach Field	15.0
Glennallen	Office/Garage: Replace heat fuel UST w/AST	15.0
Glennallen	Office: Enclose Corner Porch Area.	25.0
Glennallen	Office; New Boiler Expansion Tank	3.0
Haines	Boat Storage Shed; Siding + 2 garage Doors	50.0
Homer	Storage/Covered Boat Storage	20.0
Homer	KBNERR Office; Roof Snow Clips	7.0
Homer	KBNERR Office; Ventilation for server room	10.0
Iggiugig	Warehouse/Roof Replace/Paint Exterior	15.0
Iggiugig	Bunkhouse/Roof Replace/Paint Exterior	15.0
Iggiugig	Warehouse & Bunkhouse/Foundation Repairs	10.0
Igushik	Cabin Replacement	25.0
Juneau	Office; Space upgrade	25.0
Kenai	Warehouse Expansion	30.0
King Salmon	Bunkhouse Arctic Entry	36.0
King Salmon	Bunkhouse; Heating Zone Controls	36.0
King Salmon	Office: Heat Zone Controls	30.0
King Salmon	Warm Storage; Reroof	35.0
King Salmon	Warm Storage; Electric upgrade	10.0
King Salmon	Warehouse; Repair/adjust sliding doors	35.0
King Salmon	Warehouse; Replace Eve Support Beams	25.0
King Salmon	Office Fire Alarm Replacement	10.0
Kodiak	Bunkhouse; Roof Replacement	35.0
Kodiak	Bunkhouse; New Carpet	8.0
Kodiak	Hanger; Door Replacement/Floor Repair	20.0
Kodiak	Hanger Water Source	25.0
Kodiak	Warehouse; Paint Interior	10.0
Kodiak	Warehouse; Mezzanine Forklift Gate	2.0
Kodiak	Office; Replace siding/windows	500.0
Kodiak	Office; Obtain office addition design	100.0
McGrath	Office; Obtain small office design	75.0
McGrath	House; Replace furnace	5.0
McGrath	House; Replace hot water heater	2.0
Nome	Bunkhouse; New Carpet/Vinyl	15.0
Nome	Bunkhouse; Fire Separation Wall	20.0
Nome	Bunkhouse/Garage; ventilation	5.0

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Nuyakuk	Cabin Replacement	25.0
Petersburg	Fenced Storage Expansion	80.0
Port Moller	Bear Lk Cabin/Replace Structure	30.0
Port Moller	Office/Bunkhouse Replace Support Piles	30.0
Round Island	Cabin Replacement	66.0
Sand Point	Duplex; Install kitchen & bath exhaust fans	5.0
Sand Point	Duplex; Remove loft walls, paint interior	4.0
Sand Point	Duplex/Office; Install interconnected smoke detectors	5.0
Sand Point	Duplelx/Office; Misc small projects	3.0
Sand Point	Office; Replace Carpeting and Vinyl	10.0
Sand Point	Pilots Hse; Replace potable water curb stop (city?)	7.0
Sand Point	Pilots Hse; Replace Add'l Skirting/Foundation	5.0
Sand Point	Pilots Hse Replace Rotted Wall, Siding, Decks, etc.	65.0
Sand Point	Pilots Hse; Install New Exterior Doors/Windows	10.0
Sand Point	Pilots Hse; Heating System Replacement	8.0
Sand Point	Pilots Hse; Replace 20' wood stave sewer line	2.0
Sand Point	Pilots Hse Garage; Major Maintenance	15.0
Sand Point	Pilots Hse; Electrical Upgrade	15.0
Sand Point	Pilots Hse; Complete conversion to duplex	10.0
Sand Point	Pilots Hse; Misc finish work	14.0
Sand Point	Pilots Hse; Install new gutters	3.0
Sand Point	Pilots Hse; Install new water heater	3.0
Sand Point	Pilots Hse; Remove deteriorated fences	3.0
Sand Point	Warehse; Modify metal siding/foundation interface	10.0
Sand Point	Warehse; Purchase shelving and lumber storage racks	5.0
Sand Point	Warehse; Misc electrical work	4.0
Sand Point	Warehse; Siding repairs	5.0
Sand Point	Warehse; Stairway railing replacement	2.0
Togiak	Cabin Replacement	25.0
Tok	Office & Bunkhouse/Repaint	15.0
Tok	Bunkhouse Reroof	15.0
Tok	Office/Bunkhouse: Replace F.O. UST w/AST	15.0
Tok	Office: Remodel/ADA Compliance	100.0
Tok	Office: Reroof/replace structural decking	30.0
Yakutat	House; Repair interior finishes	15.0
Yakutat	Replace well and water system	30.0
Yakutat	Repair septic system damage to office/house	10.0
Yakutat	Replace failing sanitary septic system	15.0
Statewide	SPCC Plan Approval	25.0
Statewide	Oil Spill Sorbents/Containments & Equipment	25.0
Statewide	Misc cleanup and trash removal	25.0
Statewide	Office Exterior Sign Replacements	20.0

Total Project Backlog	4,377.0
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